

ORDINANCE #149

BUDGET 1987

WHEREAS THE CITY OF CLINTON, ARKANSAS, is required by Arkansas law to adopt a yearly budget;

BE IT THEREFORE RESOLVED THAT THE CITY OF CLINTON, ARKANSAS approves the following budget for the year of 1987.

GENERAL FUND

REVENUES:

State Turnback	\$36,400
County Turnback	15,000
Occupation Tax	3,300
Municipal Court Fines	18,000
Franchise Tax	45,000
Building Permit	500
Interest	2,400
Workman's Comp. State	7,280

Total Anticipated Revenues \$127,880

ANTICIPATED DISBURSEMENTS

Salaries & Benefits	51,000
Utilities	2,400
Attn. & Bld. Insp. Fees	1,500
Supplies & Misc.	2,500
Insurance & Dues	6,000
Pub., Adv. & Education	5,000
Landfill	4,000
River Maintenance	12,000
Streetwork	23,000
Police Car Expense	20,400

Total Anticipated Disbursements 127,800

Anticipated Unappropriated Funds 78,000

STREET FUND

ANTICIPATED REVENUES

State Turnback	65,520
County Turnback	6,000
Mowing	500

Total Anticipated Revenues 72,020

Salaries & Benefits	25,000
Street Lights	13,500
Equipment Maint.	2,000
Supplies	2,000
Gas & Oil	2,500
Streetwork	26,000
Insurance	700

Total Anticipated Expenditures 71,700

Total Unappropriated Funds 15,000

FIRE PROTECTION

ANTICIPATED REVENUES

Fire Protection Fees	13,200	
Total Anticipated Revenues		13,200

ANTICIPATED DISBURSEMENTS

Salaries & Benefits	3,500	
Utilities	1,500	
Supplies	1,500	
Firemen's Pension	800	
Insurance	800	
Audit of Pension Fund	150	
Total Anticipated Expenditures		8,250
Anticipated Unappropriated Funds		4,950

Entered and passed by the City Council of Clinton, Arkansas on this 18th day of November, 1986.


MAYOR CHARLES BRADLEY


FAYE RODGERS
RECORDER/TREASURER

ATTEST:

11-18-86